

Updates in Web-based Modeling

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Preconference

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Background

- HRSA has a longstanding commitment to help health workforce researchers, planners and policy makers
 - Data collection
 - Research programs
 - Projection models
- In the mid-1990s RWJF began providing seed money for Nursing Workforce Centers
 - Colleagues in Caring: Regional Collaboratives for Nursing Work Force
 - Collaboratives created systems to collect and analyze data
 - Grants expired in 2003
- Talk began to intensify on how to help nursing workforce planners...

Goals for Web-based Model

- Previous versions of HRSA's nursing supply and demand model have been made available to researchers (FORTRAN and FileMaker Pro)
- Goals for Web-based Model
 - Allow states to use their own data
 - Allow states to update their projections more frequently
 - Allow states to perform sub-state analyses

Overview of Web-based Model

- Focuses on supply
- Allows users to upload their own supply data
- Allows users to create their own scenarios using a variety of levers
 - Entry of BSNs, ADNs, and LPNs
 - Retirement age
 - Hours worked

User Scenario Screen Shot

User scenario			
Name	Status Quo	Description	Status Quo
Hours per FTE (RN)	35.77	Hours per FTE (LPN)	34.99
Simulation Period (Years)	13		
Chg In Retirement Age	0	Avg. Hours Modifier In %	0
Add LPNs Per Year	64000	Yearly % Change	0
Add AD Level RNs Per Year	87700	Yearly % Change	0
Add BA Level RNs Per Year	62500	Yearly % Change	0

Run Scenario

Nursing Supply Model - Status Quo Scenario



Show Scenario Results



National Overview



State Overview



National Year Drill-Down



compare to Demand

Nurse Projections by State

State: USA

change

Export

RN projected nurse supply by year

Year	Headcount	Active	New Entrants	Separations	Hours Worked	FTE
2012	2,732,305	2,636,274	0	0	0	0
2013	2,827,340	2,728,381	149,943	55,165	97,508,007	2,725,972
2014	2,918,333	2,816,619	149,912	59,207	100,581,441	2,811,894
2015	3,006,137	2,901,418	149,916	62,396	103,520,871	2,894,070
2016	3,089,962	2,982,308	149,905	66,375	106,314,509	2,972,170
2017	3,169,816	3,059,091	149,926	70,346	108,956,250	3,046,023
2018	3,246,566	3,132,609	149,924	73,450	111,477,426	3,116,506
2019	3,319,746	3,202,769	149,902	77,020	113,883,998	3,183,785
2020	3,389,326	3,269,191	149,917	80,620	116,164,524	3,247,541
2021	3,456,568	3,333,512	149,935	82,958	118,371,759	3,309,247
2022	3,519,849	3,394,050	149,896	86,919	120,437,847	3,367,007
2023	3,581,303	3,452,553	149,909	88,746	122,436,733	3,422,889
2024	3,639,922	3,508,818	149,939	91,581	124,377,943	3,477,158
2025	3,696,568	3,562,866	149,926	93,554	126,261,315	3,529,810

LPN projected nurse supply by year

Year	Headcount	Active	New Entrants	Separations	Hours Worked	FTE
2012	696,086	656,997	0	0	0	0
2013	700,500	656,000	60,000	20,000	24,000,000	600,000

Scenario Parameters

Scenario:	Status Quo
FTE Avg. Hours Worked (RN):	35.77
FTE Avg. Hours Worked (LPN):	34.99
Base Year:	2012
Retirement change (years):	0
Avg. hours modifier (factor):	1
Simulation Period:	13
LPNs added in 1st year:	64000
AD level RNs added in 1st year:	87700
BA level RNs added in 1st year:	62500
Scenario Description:	Status Quo

Next Steps...

- New version of the model in development
- Beta test of Version 2 (imminent)
- Anticipated October 1st launch date

Version 2 of Web-based Model

- More stable application
- Improved processing time
- More secure registration and log-in process
- Emphasis on supply model
- Enhanced user interface
 - Simpler design
 - Better organized model options
 - New about model screen
 - Announcement and updates screen

Feedback

- You get better results when you use your own data...
- More later...

Questions?

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