# Updates in Web-based Modeling

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## Background

- HRSA has a longstanding commitment to help health workforce researchers, planners and policy makers
  - o Data collection
  - o Research programs
  - Projection models
- In the mid-1990s RWJF began providing seed money for Nursing Workforce Centers
  - Colleagues in Caring: Regional Collaboratives for Nursing Work Force
  - o Collaboratives created systems to collect and analyze data
  - o Grants expired in 2003
- Talk began to intensify on how to help nursing workforce planners...



## **Goals for Web-based Model**

- Previous versions of HRSA's nursing supply and demand model have been made available to researchers (FORTRAN and FileMaker Pro)
- Goals for Web-based Model
  - o Allow states to use their own data
  - Allow states to update their projections more frequently
  - o Allow states to perform sub-state analyses



## **Overview of Web-based Model**

- Focuses on supply
- Allows users to upload their own supply data
- Allows users to create their own scenarios using a variety of levers
  - Entry of BSNs, ADNs, and LPNs
  - o Retirement age
  - o Hours worked

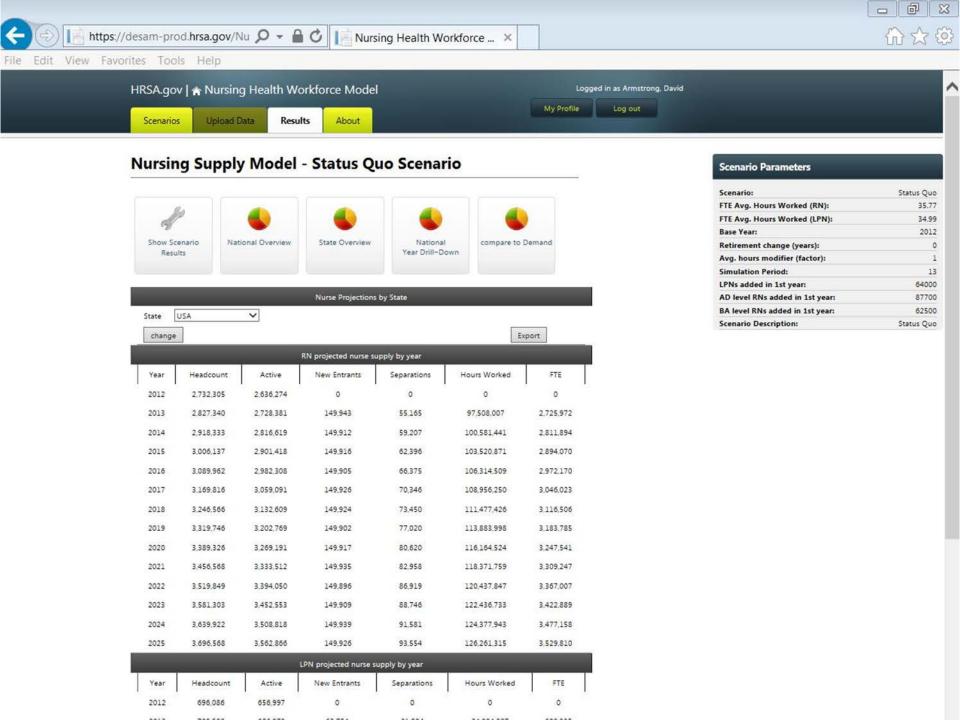


#### **User Scenario Screen Shot**

| User scenario             |            |                          |            |
|---------------------------|------------|--------------------------|------------|
| Name                      | Status Quo | Description              | Status Quo |
| Hours per FTE (RN)        | 35.77      | Hours per FTE (LPN)      | 34.99      |
| Simulation Period (Years) | 13         |                          |            |
| Chg In Retirement Age     | 0          | Avg. Hours Modifier In % | 0          |
| Add LPNs Per Year         | 64000      | Yearly % Change          | 0          |
| Add AD Level RNs Per Year | 87700      | Yearly % Change          | 0          |
| Add BA Level RNs Per Year | 62500      | Yearly % Change          | 0          |

Run Scenario





#### Next Steps...

- New version of the model in development
- Beta test of Version 2 (imminent)
- Anticipated October 1<sup>st</sup> launch date



## Version 2 of Web-based Model

- More stable application
- Improved processing time
- More secure registration and log-in process
- Emphasis on supply model
- Enhanced user interface
  - o Simpler design
  - o Better organized model options
  - New about model screen
  - o Announcement and updates screen



### Feedback

- You get better results when you use your own data...
- More later...





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